

## **Teaching – Regular School**

K-6 Teachers - Teaching positions funded by the general fund.

7-12 Teachers - Teaching positions funded by the general fund.

Substitute Teachers – Funds allocated for substitute teachers needed throughout the district.

Teaching Assistants & Aides – at the high school, middle school, John L.  
Edwards Elementary and Greenport School.

Equipment - Instructional equipment purchases for all schools.

**Program Component**

<b>Teaching – Regular School</b>	<b>Budget 2007-2008</b>	<b>Adjusted Budget 2007-2008</b>	<b>Projected 2007-2008</b>	<b>Budget 2008-2009</b>
K-6 Teachers	4,486,048	4,451,248	4,718,323	4,883,882
7-12 Teachers	3,835,688	4,032,688	4,274,649	3,997,462
Substitute Teachers	155,000	155,000	155,000	155,000
Teacher Aides	610,901	553,901	550,000	581,763
Equipment	754	9,857	5,000	9,857

## **Teaching – Regular School**

**Contractual** – Outside services that include field trips, assemblies, graduation expenses, and all mailings done by the buildings, copier lease and maintenance agreements, instructional staff travel and conference expenditures.

## **Supplies**

Supplies – All instructional supplies used by each building.

## **Tuition**

Tuition – Tuition paid to other school districts for foster children placements.

## **Textbooks**

Textbooks – This includes all textbooks, workbooks and periodicals for our students.

## **BOCES – Tech Valley High School**

	<b>Program Component</b>			
	<b>Budget 2007-2008</b>	<b>Adjusted Budget 2007-2008</b>	<b>Projected 2007-2008</b>	<b>Budget 2008-2009</b>
<b>Teaching – Regular School</b>				
<b>Contractual</b>	136,605	123,342	110,000	129,342
<b>Supplies</b>	211,629	223,451	223,000	233,451
<b>Tuition</b>	100,000	100,000	100,000	100,000
<b>Textbooks</b>				
Textbooks District-wide	193,532	163,061	163,061	157,061
<b>BOCES</b>	-0-	15,595	16,700	37,040
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<b>Total Teaching Regular School</b>	<b>9,730,157</b>	<b>9,828,143</b>	<b>10,315,733</b>	<b>10,284,858</b>

