

**Special Education**

Teaching Salaries - Special education teaching positions and Director of Student Services.

Paraprofessional Salaries – Teaching Assistants and Teacher Aides.

Contractual – Outside services including occupational and physical therapists, equipment repair, staff conferences and postage.

Supplies – Supplies used in the special education program.

Tuition – Tuition costs for students placed in public and private placements.

Textbooks – This allocation is for textbooks, workbooks and periodicals.

BOCES – Tuition costs for students placed at BOCES.

**Occupational Education**

BOCES – Tuition for students enrolled in the career and technical programs at BOCES.

**Summer School**

BOCES – Tuition for students in BOCES Summer School.

**Program Component**

**SPECIAL SCHOOLS**

	<b>Budget 2007-2008</b>	<b>Adjusted Budget 2007-2008</b>	<b>Projected 2007-2008</b>	<b>Budget 2008-2009</b>
<b>Special Education</b>				
Teaching Salaries	1,706,710	2,083,956	2,207,567	2,310,850
Paraprofessional Salaries	556,779	605,099	567,000	600,500
Contractual	70,000	70,000	70,000	70,000
Supplies	9,450	9,450	9,000	9,450
Tuition	896,433	896,433	1,016,351	771,433
Textbooks	4,000	4,000	4,000	4,000
BOCES	967,548	917,324	815,000	1,061,634
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	4,210,920	4,586,262	4,688,918	4,827,867
 <b>Occupational Education</b>				
BOCES	347,419	375,883	375,883	355,350
 <b>Summer School</b>				
BOCES	60,000	59,850	60,000	61,950
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<b>Total Special Schools</b>	<b>4,618,339</b>	<b>5,021,995</b>	<b>5,124,801</b>	<b>5,245,167</b>

