

REVENUE SUMMARY

	<u>Budget 2007-2008</u>	<u>Projected 2007-2008</u>	<u>Budget 2008-2009</u>
Taxes	16,017,096	16,017,096	16,332,632
Fund Balance	-0-	-0-	395,936
In Lieu of Taxes	253,338	300,000	300,000
Tax Penalty	70,000	75,000	75,000
Utility Tax	675,000	775,000	775,000
Fees	12,000	15,000	15,000
Tuition	25,000	25,000	-0-
Interest	190,000	215,000	215,000
Building Rental	238,000	200,000	288,000
Medicaid Reimbursement	350,000	250,000	250,000
Medicare Part D	117,000	125,000	125,000
E-Rate	75,000	75,000	75,000
Other	-0-	135,000	10,000
	2,005,338	2,190,000	2,523,936
Basic State Aid	16,379,637	16,776,080	17,748,769
BOCES Aid	430,371	554,675	656,817
Computer Software Aid	29,934	29,934	28,938
Library Aid	13,254	13,254	11,936
Textbook Aid	139,038	139,038	129,643
Hardware/Other Aid	35,494	33,299	31,247
	17,027,728	17,546,280	18,607,350
Total Revenues	35,050,162	35,753,376	37,463,918

TAX LEVY INCREASE 1.97%