

<b>PUPIL TRANSPORTATION</b>	<b>Program Component</b>			
	<b>Budget 2007-2008</b>	<b>Adjusted Budget 2007-2008</b>	<b>Projected 2007-2008</b>	<b>Budget 2008-2009</b>
<b>District Transportation</b>				
Transportation Salaries	39,217	44,317	44,317	46,550
Contractual	420	420	420	420
Supplies	700	700	700	700
	<u>40,337</u>	<u>45,437</u>	<u>45,437</u>	<u>47,670</u>
 <b>Contract Transportation</b>				
Contractual	1,682,896	1,682,896	1,882,896	1,882,896
	<u>1,682,896</u>	<u>1,682,896</u>	<u>1,882,896</u>	<u>1,882,896</u>
<b>Total Pupil Transportation Program</b>	<b>1,723,233</b>	<b>1,728,333</b>	<b>1,928,333</b>	<b>1,930,566</b>

**District Transportation**

Transportation Salaries – 1 School Bus Dispatcher  
Supplies – Supplies used in the transportation department

**Contract Transportation**

Contractual – Contractual bus costs to transport students