

**Hudson City School District  
Budget Committee  
Budget Notes 1-25-12, 6pm  
District Conference Room**

**Present:** Kelly Frank, Jack Howe, Jeri Chapman, Carrie Otty, Jack McKinney

**Discussed:**

Next Meetings:

**Wednesday 2/8/12 from 6:30-8pm at JLE** Next **community forum** for transportation, sports, arts and non-mandated electives at the high school. All topics will be discussed. We could utilize the Questar World Café format for our next community meeting if they are available. This would be a small-groups set-up with each group answering targeted questions and then rotating.

There will be a future meeting that focuses on transportation when we have more information from the transportation coordinator.

**Saturday 2/11/12 from 9:30-11am** will be the meeting to discuss **transportation**. We need to get the word out for this. Also will include maps to illustrate the possibilities. Next **regular budget meeting is 2/1/12 at 6pm** in district conference room.

What are the board's priorities? We may need to establish priorities such as not cutting more k-6 teachers. We will ask all board members to contribute their top 3 priorities.

The potential sale of Greenport may not net much profit – much would go to the bond and we would lose the state aid for the building.

Mr. Spicer provided an excellent report detailing potential cuts and their effect on class size. Aside from personnel, his budget for the building is only \$84,000. We would like to get similar reports from the other building administrators.

Next meeting 2/1/12 at 6pm in conference room.

Adjourned 7pm.