

Central Data Processing
BOCES

Special Items

Unallocated Insurance - Insurance coverage for general liability, school board legal liability and student accident.

School Association Dues – Membership in the Small Cities and NYS School Boards Assoc.

BOCES Assessment – Administrative and capital construction costs associated with our membership in BOCES.

Administrative Component

CENTRAL SERVICES	Budget 2007-2008	Adjusted Budget 2007-2008	Projected 2007-2008	Budget 2008-2009
Central Data Processing				
BOCES	6,671	-0-	-0-	-0-
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Total Central Services	6,671	-0-	-0-	-0-
 Special Items				
Unallocated Insurance	150,000	150,000	146,650	150,000
School Association Dues	17,000	17,000	15,000	17,000
BOCES Assessment	245,274	254,368	254,368	280,673
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Total Special Items	412,274	421,368	416,018	447,673

